

MUNICIPIO DE SALAMANCA, GUANAJUATO

CAPTURA DEL RAMO 33 FORTAMUN 2022 CORRESPONDIENTE AL 3ER. TRIMESTRE DE 2022

Tipo de Registro	Tipo de Gasto	Partida	Aprobado	Modificado	Recaudado (Ministrado)	Comprometid o	Devengado	Ejercido	Pagado	Observaciones
2	1	113	51,100,000.00	51,100,000.00	32,100,000.00	22,800,000.00	22,800,000.00	22,800,000.00	22,800,000.00	
2	1	132	7,299,775.85	7,299,775.85	7,299,775.85	3,233,228.52	3,233,228.52	3,233,228.52	3,233,228.52	
2	1	133	560,000.00	560,000.00	560,000.00	118,431.16	118,431.16	118,431.16	118,431.16	
2	1	134	2,896,983.16	2,896,983.16	2,896,983.16	1,132,767.87	1,132,767.87	1,132,767.87	1,132,767.87	
2	1	141	10,600,000.00	10,600,000.00	10,600,000.00	4,802,237.00	4,802,237.00	4,802,237.00	4,802,237.00	
2	1	142	3,265,501.86	3,265,501.86	3,265,501.86	1,296,531.63	1,296,531.63	1,296,531.63	1,296,531.63	
2	1	143	3,441,848.57	3,441,848.57	3,441,848.57	1,399,315.16	1,399,315.16	1,399,315.16	1,399,315.16	
2	1	153	1,250,000.00	1,250,000.00	1,250,000.00	585,601.68	585,601.68	585,601.68	585,601.68	
2	1	154	4,762,390.26	4,762,390.26	4,762,390.26	1,926,824.19	1,926,824.19	1,926,824.19	1,926,824.19	
2	1	159	71,696.43	71,696.43	71,696.43	40,124.99	40,124.99	40,124.99	40,124.99	
2	1	211	135,000.00	245,000.00	164,000.00	163,453.62	163,453.62	163,453.62	105,625.01	
2	1	212	20,000.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	
2	1	214	53,561.00	303,561.00	212,394.31	30,662.91	30,662.91	30,662.91	30,662.91	
2	1	216	100,000.00	220,000.00	100,000.00	91,141.27	91,141.27	91,141.27	60,104.26	
2	1	217	0.00	148,000.00	78,000.00	77,279.20	77,279.20	77,279.20	0.00	
2	1	221	900,000.00	900,000.00	355,000.00	351,665.12	351,665.12	351,665.12	334,998.00	
2	1	223	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	1	241	20,000.00	90,000.00	4,928.00	1,387.50	1,387.50	1,387.50	1,387.50	
2	1	242	16,069.00	16,069.00	16,069.00	2,638.00	2,638.00	2,638.00	2,638.00	
2	1	243	3,778.00	3,778.00	3,778.00	0.00	0.00	0.00	0.00	
2	1	244	4,928.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	1	245	15,000.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	
2	1	246	14,600,000.00	14,700,000.00	14,000,000.00	12,200,000.00	12,200,000.00	12,200,000.00	12,200,000.00	
2	1	247	6,430.00	215,330.00	115,330.00	31,873.94	31,873.94	31,873.94	22,889.74	
2	1	248	50,000.00	50,000.00	50,000.00	1,199.70	1,199.70	1,199.70	1,199.70	
2	1	249	150,000.00	397,985.00	170,000.00	165,898.69	165,898.69	165,898.69	150,358.61	
2	1	253	37,493.00	37,493.00	37,493.00	17,195.81	17,195.81	17,195.81	2,097.06	
2	1	254	37,493.00	37,493.00	37,493.00	25,207.23	25,207.23	25,207.23	8,602.17	
2	1	255	5,357.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	1	256	6,428.00	56,428.00	11,785.00	8,786.00	8,786.00	8,786.00	8,786.00	
2	1	261	28,000,000.00	24,200,000.00	15,000,000.00	14,000,000.00	14,000,000.00	14,000,000.00	11,500,000.00	

2	1	271	2,000,000.00	3,777,441.89	3,777,441.89	152,809.12	152,809.12	152,809.12	0.00	
2	1	272	507,600.00	100,000.00	100,000.00	5,875.00	5,875.00	5,875.00	0.00	
2	1	273	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	
2	1	274	0.00	300.00	300.00	119.97	119.97	119.97	119.97	
2	1	275	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	
2	1	282	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	1	283	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	1	291	5,000.00	15,000.00	10,000.00	9,745.00	9,745.00	9,745.00	4,750.00	
2	1	292	20,000.00	70,000.00	30,000.00	29,812.44	29,812.44	29,812.44	17,927.78	
2	1	294	20,000.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	
2	1	296	146,349.00	1,284,349.00	1,284,349.00	890,976.68	890,976.68	890,976.68	863,436.15	
2	1	311	6,391,737.00	6,141,737.00	4,000,707.00	3,850,707.00	3,850,707.00	3,850,707.00	3,389,382.00	
2	1	313	1,035,000.00	3,005,604.00	2,671,457.75	2,561,457.75	2,561,457.75	2,561,457.75	2,304,923.99	
2	1	314	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	1	315	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	1	316	217,868.00	67,868.00	67,868.00	11,718.00	11,718.00	11,718.00	11,718.00	
2	1	318	5,000.00	5,000.00	5,000.00	1,935.00	1,935.00	1,935.00	1,935.00	
2	1	322	1,500,000.00	650,000.00	449,945.52	449,945.52	449,945.52	449,945.52	449,945.52	
2	1	325	2,165,000.00	2,224,904.00	2,224,904.00	2,224,764.00	2,224,764.00	2,224,764.00	2,224,764.00	
2	1	326	8,611,541.00	8,611,541.00	2,845,712.00	2,845,712.00	2,845,712.00	2,845,712.00	2,750,592.00	
2	1	329	130,000.00	130,000.00	130,000.00	49,694.40	49,694.40	49,694.40	49,694.40	
2	1	332	2,328,750.00	5,187,068.11	4,000,000.00	530,985.00	530,985.00	530,985.00	530,985.00	
2	1	334	1,035,000.00	1,055,000.00	625,500.00	625,500.00	625,500.00	625,500.00	625,500.00	
2	1	336	10,000.00	10,000.00	10,000.00	8,434.00	8,434.00	8,434.00	314.00	
2	1	337	50,000.00	50,000.00	50,000.00	8,738.28	8,738.28	8,738.28	2,589.12	
2	1	339	258,750.00	258,750.00	125,338.00	125,338.00	125,338.00	125,338.00	125,338.00	
2	1	344	100,000.00	100,000.00	51,000.00	50,275.00	50,275.00	50,275.00	50,275.00	
2	1	351	80,000.00	256,750.00	148,330.96	75,580.96	75,580.96	75,580.96	68,388.96	
2	1	352	51,750.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	1	353	100,000.00	1,100,000.00	500,000.00	0.00	0.00	0.00	0.00	
2	1	355	1,138,500.00	5,038,500.00	2,227,848.29	2,227,848.29	2,227,848.29	2,227,848.29	1,288,479.52	
2	1	357	20,000.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	
2	1	359	20,000.00	20,000.00	20,000.00	13,340.00	13,340.00	13,340.00	9,396.00	
2	1	361	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	1	364	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	1	372	53,562.00	53,562.00	19,000.00	2,549.00	2,549.00	2,549.00	2,549.00	

2	1	375	53,562.00	53,562.00	19,000.00	682.00	682.00	682.00	682.00	
2	1	379	5,356.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	1	382	100,000.00	100,000.00	31,379.28	31,379.28	31,379.28	31,379.28	27,233.37	
2	1	383	21,424.00	191,424.00	191,424.00	64,530.00	64,530.00	64,530.00	64,530.00	
2	1	385	36,070.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	1	392	1,050,000.00	1,000,000.00	958,559.00	958,559.00	958,559.00	958,559.00	958,559.00	
2	1	396	30,000.00	130,000.00	27,420.00	27,416.65	27,416.65	27,416.65	27,416.65	
2	1	398	1,482,876.49	1,482,876.49	768,033.75	659,462.10	659,462.10	659,462.10	659,462.10	
2	1	441	300,000.00	270,000.00	0.00	0.00	0.00	0.00	0.00	
2	1	442	1,800,000.00	2,843,100.00	939,850.00	939,850.00	939,850.00	939,850.00	939,850.00	
2	1	511	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	1	515	0.00	168,070.00	168,070.00	0.00	0.00	0.00	0.00	
2	1	519	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	1	522	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	
2	1	523	0.00	400,000.00	400,000.00	350,000.00	350,000.00	350,000.00	0.00	
2	1	541	0.00	7,141,166.69	7,141,166.69	0.00	0.00	0.00	0.00	
2	1	549	0.00	800,000.00	800,000.00	750,000.00	750,000.00	750,000.00	750,000.00	
2	1	551	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	1	562	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	
2	1	564	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	
2	1	565	0.00	6,267,956.00	6,267,956.00	125,280.00	125,280.00	125,280.00	125,280.00	
2	1	567	0.00	44,000.00	44,000.00	43,800.00	43,800.00	43,800.00	0.00	
2	1	569	0.00	1,152,240.00	1,152,240.00	1,129,024.00	1,129,024.00	1,129,024.00	126,784.00	
2	1	591	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	
2	1	799	18,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	1	911	9,500,000.00	9,500,000.00	7,039,332.00	7,039,332.00	7,039,332.00	7,039,332.00	7,039,332.00	
2	1	921	6,120,000.00	6,120,000.00	4,786,284.36	4,786,284.36	4,786,284.36	4,786,284.36	4,786,284.36	